



**POLICE & CRIME
COMMISSIONER**
For Leicester,
Leicestershire & Rutland

Your Communities - Your Commissioner

Police and Crime Panel for Leicester, Leicestershire and Rutland

23rd September 2024

**Update on the how the PCC and Force are
implementing the recommendations that were
provided as part of the Police and Crime Panel Tasking
group S106 funding review.**

Report Date	9 th August 2024
Report Author	Kira Knott, Chief Finance Officer
Security Classification	Not Protectively Marked

Purpose of Report

1. In his role as the Police and Crime Commissioner (PCC) the Commissioner is required to secure efficient and effective policing for Leicester, Leicestershire and Rutland, appoint a Chief Constable and hold them to account and to establish a Police and Crime Plan and deliver such a plan, set budget and precept.
2. The PCC brings this report to outline for the Police and Crime Panel how the PCC and Force are implementing the recommendations that were provided as part of the Police and Crime Panel Tasking group S106 funding review.

Request of the Panel

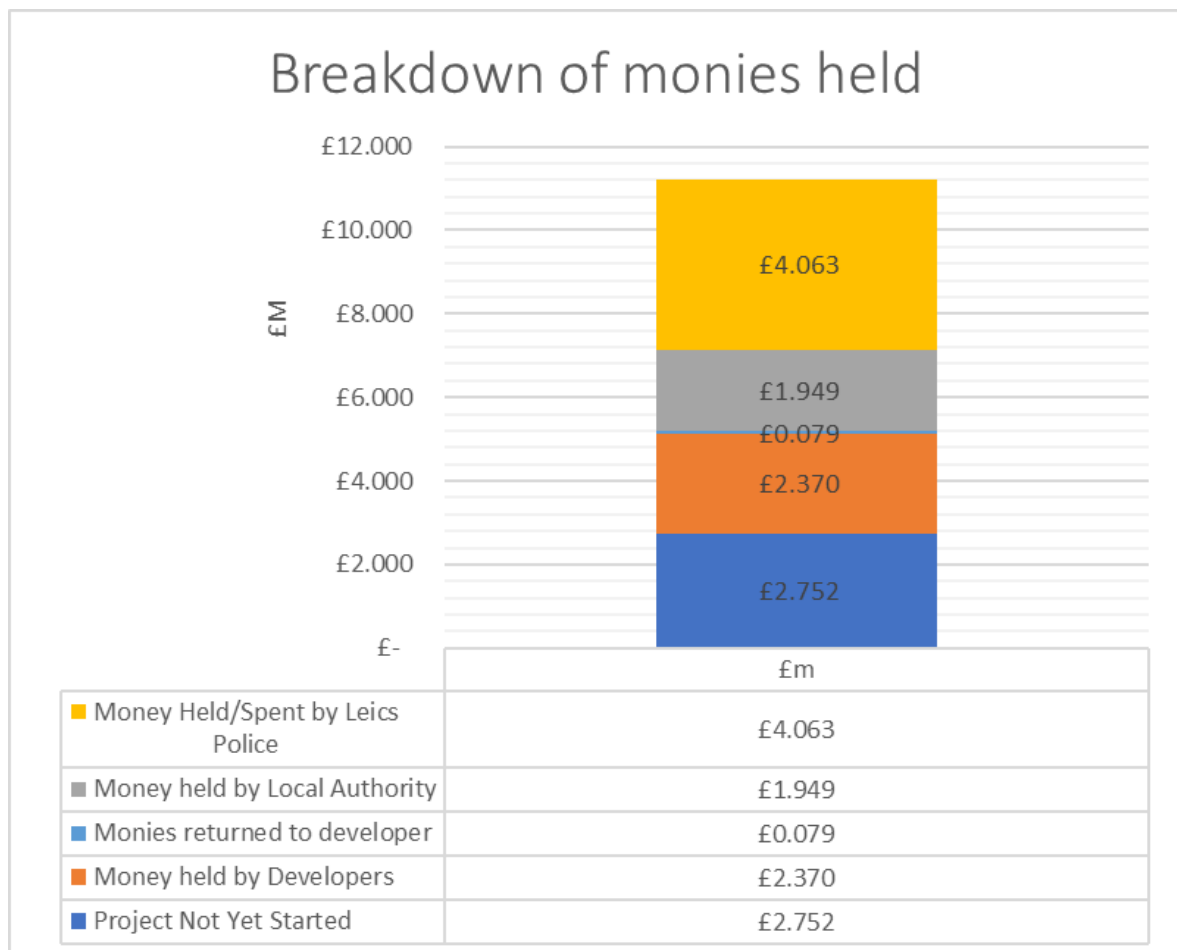
3. In their role to scrutinise the actions and decisions of the PCC, the Commissioner requests that the panel examines the contents of this report.

Background, Relevant Data and Trends

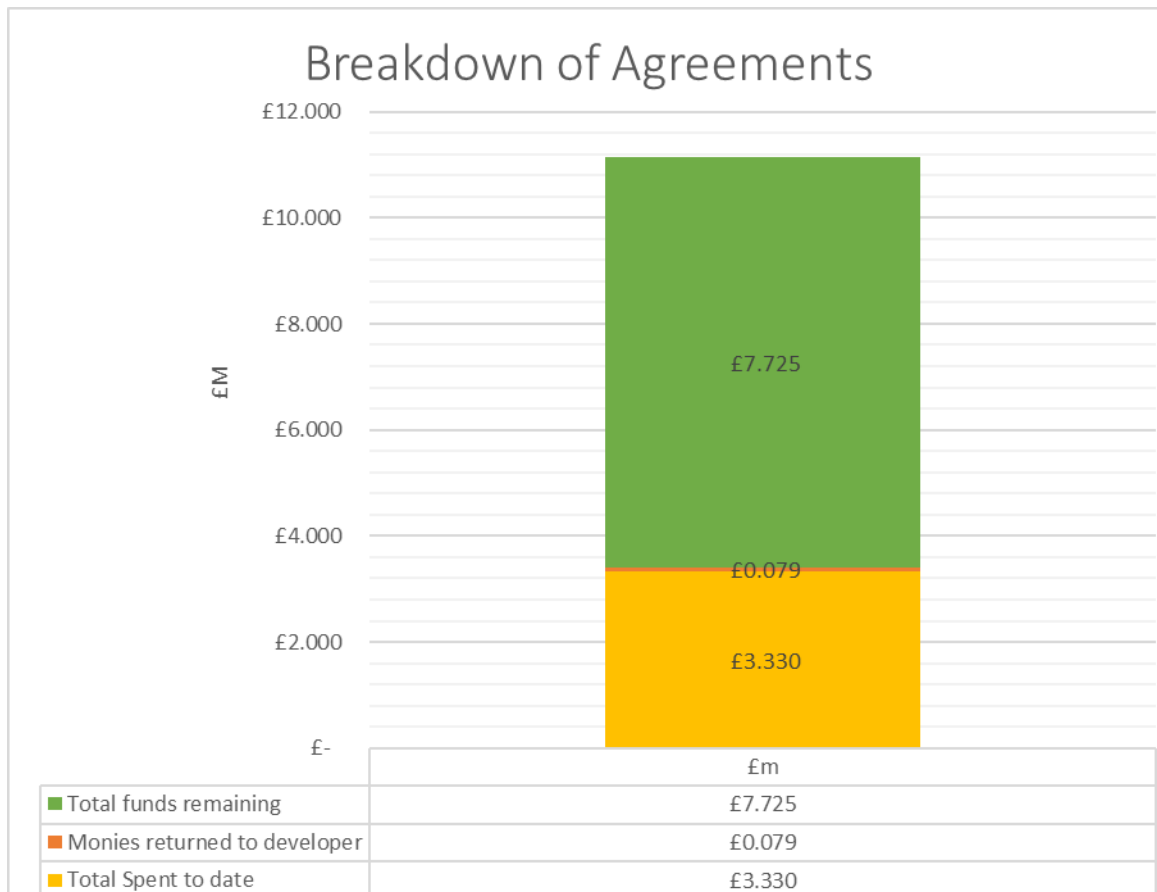
4. The Police and Crime Panel endorsed the recommendations in the Task Group report S106 review which was presented to the Police and Crime Panel on 14th December 2022. The recommendations were as follows:
 - A. The Force to take steps to repurpose s106 agreements that are no longer viable through liaison with local authority planning officers and developers to ensure that funding is secured.
 - B. The Force to produce a defined list of items to be linked to its Investment Strategy and which can be used for repurposing agreements.
 - C. The Force to progress work in partnership with planners and/or Community Safety Partnerships to align timescales and awareness of new larger developments and to co-ordinate needs with other infrastructure projects.
 - D. The Police and Crime Commissioner to provide for resource to enable establishment of sufficient officer support to the s106 area of work and to facilitate the spend of s106 monies and pursuit of new bids.
 - E. The Police and Crime Commissioner/Force to develop and introduce a monitoring system to enable oversight and management of all s106 agreements and to monitor use of monies received.
 - F. The Police and Crime Commissioner/Force to liaise with planning officers in determining any new method for future bids.

Update on Progress

5. The Force's S106 Contribution officer has met with the S106 officers for each of the District and Borough Councils in the County and Rutland. Separate bi-monthly or quarterly meetings now in place with all Local Authorities.
6. Achieving drawdown of monies from agreement due to expire within the next 12 months is a key priority for the Force.
7. The force has identified a number of projects to maximise the use of S106 funding.
8. S106 contributions are to be spent on 'capital items', not 'revenue-based' items. Innovation is recommended where possible, and no replacement items are proposed to replace worn out equipment. In respect to Estate or accommodation new, altered, or extended buildings fall within the suitable criteria. The other consideration is that S106 agreements are for the benefit of the residents of the development. This can be achieved by including Estate or equipment which provides a benefit to the area of the development or elsewhere within Leicester, Leicestershire and Rutland.
9. Set out in the below chart is a breakdown of the S106 Agreements. Column 1 shows the where the total funds are currently held. £2.8m of agreements have not yet hit the trigger points and £2.4m is held by the developer. £1.9m of agreements are held by the local authorities. The remaining £4m is held by Leicestershire Police



10. The following charts shows of the £11.2m agreements £3.3m has been spent. To date £9k of S106 has either expired or not been utilised therefore has gone back to the developer.



11. Set out below are a number of projects which have been identified as capital projects and meet the criteria to be funded from S106.

Project	Budget	Received	Outstanding
1. Firearms Building	£370,000	£306,196	£63,124
2. Nato helmets	£52,000	£41,202	£8,798
3. Specials Van	£17,000	£13,130	£3,870
4. Electric vehicles	£170,000	£74,041	£95,959
5. Evidence Gathering Equipment	£15,000	£15,000	0
6. CMD	£285,000	£126,334	£82,403
7. Occupational Health	£175,000	£126,334	£43,650
8. Lutterworth Office	£60,000	£60,000	0
9. Oakham Police Station	£70,941	£70,941	0
10. NWL Police Station Car Park	£94,983	£94,983	0
11. Training Equipment	£95,806	0	0
	£1,309,924	£895,334	£414,590

12. Since March 2024 a number of expression of interests have been submitted for new developments. The Commissioner is committed to ensuring that for all new bids 50% of the

funding is to be spent within the vicinity of the development. The Commissioner recognises that policing has evolved, and there are areas of policing that are held centrally but service all of Leicester, Leicestershire and Rutland. Therefore, the Commissioner has agreed that 50% of bids can be submitted to support this. To date there has been one bid successful agreed and has not yet hit the trigger point.

13. Letters have been sent to two Local Authorities requesting a review in the way in which monies is drawn down by Leicestershire Police.

-----**End of Report**-----

This page is intentionally left blank